

CONTUL DE EXECUTIE A BUGETULUI LOCAL- VENITURI

la data de 30.06.2025

Cod 20

-lei-

Denumirea indicatorilor	Cod indicator	Prevederi bugetare		Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
		Initiale	Definitive	Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
VENITURI -TOTAL(cod 00.02+00.15+00.16+00.17+45.02+4602+4702+4802)	000102	1,063,101,000	847,535,060	488,806,170	121,611,004	367,195,166	344,005,209	20,356,737	124,444,224
VENITURI PROPRII (cod 00.02-11.02-1 37.02+ 00.15)	4990	362,866,000	322,924,030	360,682,254	121,611,004	239,071,250	215,881,293	20,356,737	124,444,224
I. VENITURI CURENTE (cod 00.03+00.12)	0002	463,186,000	380,152,030	408,242,271	119,202,526	289,039,745	266,383,113	20,356,737	121,502,421
A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11)	0003	415,203,000	342,872,030	312,759,771	65,491,986	247,267,783	238,172,278	295,535	74,291,958
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	212,522,000	191,581,030	107,550,306		107,550,306	107,550,306		
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)	0005	4,923,000	2,500,000	2,619,729		2,619,729	2,619,729		
Impozit pe profit (cod 01.02.01)	0102	4,923,000	2,500,000	2,619,729		2,619,729	2,619,729		
Impozit pe profit de la agentii economici	010201	4,923,000	2,500,000	2,619,729		2,619,729	2,619,729		
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 03.02+04.02)	0006	207,599,000	189,081,030	104,930,577		104,930,577	104,930,577		
Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	1,282,000	1,150,000	509,615		509,615	509,615		
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	1,282,000	1,150,000	509,615		509,615	509,615		
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06+04.02.07)	0402	206,317,000	187,931,030	104,420,962		104,420,962	104,420,962		
Cote defalcate din impozitul pe venit	040201	206,317,000	187,931,030	104,420,962		104,420,962	104,420,962		
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	69,781,000	66,604,000	112,301,537	49,602,636	62,698,901	59,235,893	236,401	52,829,243
Impozite si taxe pe proprietate (07.02.01a 07.02.03+07.02.50)	0702	69,781,000	66,604,000	112,301,537	49,602,636	62,698,901	59,235,893	236,401	52,829,243
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	070201	50,571,000	50,571,000	86,197,009	36,452,820	49,744,189	47,144,808	213,281	38,839,120
Impozit pe cladiri de la persoane fizice	07020101	19,362,000	19,362,000	26,223,328	4,329,354	21,893,974	18,601,622	38,125	7,583,581

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Impozit si taxa pe cladiri de la persoane juridice	07020102	31,209,000	31,209,000	59,973,681	32,123,466	27,850,215	28,542,986	175,156	31,255,539
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	070202	16,319,000	14,205,000	23,755,813	11,710,226	12,045,584	10,999,481	23,102	12,733,230
Impozit pe terenuri de la persoane fizice	07020201	6,545,000	6,545,000	7,227,513	1,575,677	5,651,836	4,744,041	8,404	2,475,068
Impozit si taxa pe teren de la persoane juridice	07020202	9,614,000	7,500,000	16,250,263	10,047,292	6,202,971	6,078,132	14,382	10,157,749
Impozitul pe terenul extravilan*)+Restante ani anteriori din impozitul pe terenul agricol-	07020203	160,000	160,000	278,037	87,260	190,777	177,308	316	100,413
Taxe judiciare de timbru si alte taxe de timbru	070203	2,863,000	1,800,000	2,034,268	1,130,740	903,528	1,062,760	8	971,500
Alte impozite si taxe pe proprietate	070250	28,000	28,000	314,447	308,847	5,600	29,044	10	285,393
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	132,303,000	84,187,000	92,667,124	15,889,352	76,777,772	71,145,275	59,134	21,462,715
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	101,029,000	57,937,000	51,311,570		51,311,570	51,311,570		
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	88,647,000	50,529,000	45,354,525		45,354,525	45,354,525		
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	725,000	530,000						
Sume defalcate din taxa pe valoare adaugata pentru finantarea invatamantului particular sau confesional acreditat	110209	11,657,000	6,878,000	5,957,045		5,957,045	5,957,045		
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	1502	201,000	150,000	661,294	483,533	177,761	111,822	16	549,456
Impozit pe spectacole	150201	159,000	130,000	113,442	14,082	99,360	92,194	13	21,235
Alte taxe pe servicii specifice	150250	42,000	20,000	547,852	469,451	78,401	19,628	3	528,221
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	31,073,000	26,100,000	40,694,260	15,405,819	25,288,441	19,721,883	59,118	20,913,259
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	160202	24,432,000	21,000,000	37,079,278	15,213,431	21,865,847	16,454,874	54,595	20,569,809
Impozit pe mijloacele de transport detinute de persoane fizice	16020201	17,016,000	14,500,000	24,020,807	9,435,631	14,585,176	10,487,789	10,298	13,522,720
Impozit pe mijloacele de transport detinute de persoane juridice	16020202	7,416,000	6,500,000	13,058,471	5,777,800	7,280,671	5,967,085	44,297	7,047,089
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	2,008,000	1,800,000	1,487,685		1,487,685	1,487,685		
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160250	4,633,000	3,300,000	2,127,297	192,388	1,934,909	1,779,324	4,523	343,450
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	597,000	500,000	240,804		240,804	240,804		
Alte impozite si taxe fiscale (cod 18.02.50)	1802	597,000	500,000	240,804		240,804	240,804		
Alte impozite si taxe	180250	597,000	500,000	240,804		240,804	240,804		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	47,983,000	37,280,000	95,482,500	53,710,536	41,771,962	28,210,835	20,061,202	47,210,463
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	15,771,000	9,287,000	12,735,894	2,477,296	10,258,598	5,671,424	2	7,064,468
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	3002	15,771,000	9,287,000	12,735,894	2,477,296	10,258,598	5,671,424	2	7,064,468
Varsaminte din profitul net al regiilor autonome	300201	196,000	100,000						
Venituri din concesiuni si inchirieri (cod 30.02.05.01+30.02.05.05+30.02.05.30)	300205	14,728,000	8,740,000	12,735,894	2,477,296	10,258,598	5,671,424	2	7,064,468
Redevente miniere	30020501	888,000	400,000	143,360		143,360	143,360		
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30020530	13,840,000	8,340,000	12,592,534	2,477,296	10,115,238	5,528,064	2	7,064,468
Venituri din dividende (cod 30.02.08.02+30.02.08.03)	300208	847,000	447,000						
Venituri din dividende de la alti platitori	30020802	847,000	447,000						
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	32,212,000	27,993,000	82,746,606	51,233,242	31,513,364	22,539,411	20,061,200	40,145,995
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.33+33.02.50)	3302	2,148,000	1,309,000	5,370,275	3,985,784	1,384,491	1,191,033	8,307	4,170,935
Venituri din prestari de servicii	330208	738,000	400,000	2,273,930	1,937,613	336,317	311,180	8,305	1,954,445
Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	628,000	300,000	333,842		333,842	333,842		
Contributia persoanelor beneficiare ale cantinelor de ajutor social	330212	34,000	20,000	24,744		24,744	24,744		
Contributia de intretinere a persoanelor asistate	330213	4,000	2,000	7,460		7,460	7,460		
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	87,000	87,000	1,757,387	1,552,356	205,029	122,553	2	1,634,832
Alte venituri din prestari de servicii si alte activitati	330250	657,000	500,000	972,912	495,813	477,099	391,254		581,658
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	6,477,000	4,000,000	46,475,456	41,604,073	4,871,383	3,055,486	20,004,525	23,415,445
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	350201	6,477,000	4,000,000	46,475,456	41,604,073	4,871,383	3,055,486	20,004,525	23,415,445
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35020102	6,477,000	4,000,000	46,475,456	41,604,073	4,871,383	3,055,486	20,004,525	23,415,445
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.14+36.02.22+36.02.23+36.02.31+36.02.32+36.02.47+36.02.50)	3602	23,550,000	22,647,000	30,841,115	5,643,385	25,197,730	18,233,132	48,368	12,559,615
Taxe speciale	360206	19,781,000	19,781,000	28,637,086	5,068,382	23,568,704	17,259,522	48,069	11,329,495
Taxa de reabilitare termica	360223	566,000	566,000	910,700	102,800	807,900	232,213	5	678,482

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Alte venituri	360250	3,203,000	2,300,000	1,293,329	472,203	821,126	741,397	294	551,638
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	37,000	37,000	59,760		59,760	59,760		
Donatii si sponsorizari	370201	37,000	37,000	59,760		59,760	59,760		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-73,461,200	-70,186,200	-33,151,582		-33,151,582	-33,151,582		
Varsaminte din sectiunea de functionare	370204	73,461,200	70,186,200	33,151,582		33,151,582	33,151,582		
II. VENITURI DIN CAPITAL (cod 39.02)	0015	746,000	746,000	3,811,313	2,408,476	1,402,835	869,510		2,941,803
Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+ 39.02.07+39.02.10)	3902	746,000	746,000	3,811,313	2,408,476	1,402,835	869,510		2,941,803
Venituri din vanzarea locuintelor construite din fondurile statului	390203	501,000	501,000	2,804,173	2,408,476	395,695	-137,630		2,941,803
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	390207	242,000	242,000	1,007,140		1,007,140	1,007,140		
Depozite speciale pentru constructii de locuinte	390210	3,000	3,000						
III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	0016			142,393		142,393	142,393		
Incasari din rambursarea imprumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.50)	4002			142,393		142,393	142,393		
Sume primite in cadrul mecanismului decontarii cererilor de plata	400216			142,393		142,393	142,393		
IV. SUBVENTII (cod 00.18)	0017	441,124,000	372,425,030	61,085,714		61,085,714	61,085,714		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	441,124,000	372,425,030	61,085,714		61,085,714	61,085,714		
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12+42.02.13+42.02.14+ 42.02.15+ 42.02.16+42.02.18+42.02.20+42.02.21+42.02.28+ 42.02.29+ 42.02.32+42.02.33+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42+ 42.02.45+ 42.02.51+42.02.52+42.02.54+ 42.02.55+ 42.02.62+ 42.02.65 la 42.02.67+42.02.69+ 42.02.73+42.02.79+42.02.80+ 42.02.81+42.02.82+ 42.02.84 la 42.02.97)	4202	408,271,000	339,572,030	55,614,992		55,614,992	55,614,992		
Finantarea actiunilor privind reducerea riscului seismic al constructiilor existente cu destinatie de locuinta	420210	5,000,000	3,000,000	52,360		52,360	52,360		
Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate (cod 42.02.16.01 la 42.02.16.03)	420216	7,500,000	7,500,000						
Subventii de la bugetul de stat catre bugetele locale pentru	42021602	7,500,000	7,500,000						

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
finantarea reparatiilor capitale in sanatate									
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	420234	870,000	70,000	31,520		31,520	31,520		
Subventii din bugetul de stat pentru finantarea sanatatii	420241	1,320,000	800,000	669,854		669,854	669,854		
Subventii din bugetul de stat alocate conform contractelor încheiate cu directiile de sanatate publica	420266	11,967,000	6,000,000	5,085,000		5,085,000	5,085,000		
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014 - 2020	420269	500,000	500,000	220,805		220,805	220,805		
Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii „Anghel Saligny”	420287	10,000,000	10,000,000	1,952,642		1,952,642	1,952,642		
Alocari de sume din PNRR aferente asistentei financiare nerambursabile (cod 42.02.88.01 la 42.02.88.04)	420288	125,635,000	113,947,300	35,345,829		35,345,829	35,345,829		
Fonduri europene nerambursabile	42028801	94,130,000	84,309,000	34,295,945		34,295,945	34,295,945		
Sume aferente TVA	42028803	17,886,000	16,019,300	1,049,884		1,049,884	1,049,884		
Sume dezangajate asociate jaloanelor si tintelor din PNRR	42028804	13,619,000	13,619,000						
Alocari de sume din PNRR aferente componentei împrumuturi (cod 42.02.89.01 la 42.02.89.03)	420289	241,479,000	193,754,730	8,465,695		8,465,695	8,465,695		
Fonduri din împrumut rambursabil	42028901	198,052,220	160,353,220	7,123,712		7,123,712	7,123,712		
Finantare publica nationala	42028902	4,857,210	2,428,830						
Sume aferente TVA	42028903	38,569,570	30,972,680	1,341,983		1,341,983	1,341,983		
Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027 (cod 42.02.93.01 + 42.02.93.03)	420293	4,000,000	4,000,000	3,791,287		3,791,287	3,791,287		
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare, aferente perioadei de programare 2021-2027	42029303	4,000,000	4,000,000	3,791,287		3,791,287	3,791,287		
Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21+43.02.23 +43.02.24 + 43.02.28 la 43.02.31+43.02.34 la 43.02.51)	4302	32,853,000	32,853,000	5,470,722		5,470,722	5,470,722		
Sume alocate din sumele obtinute în urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de ser? pentru finantarea proiectelor de investitii	430244	3,190,000	3,190,000	1,499,791		1,499,791	1,499,791		
Sume alocate din PNRR aferente componentei împrumuturi	430248	2,474,000	2,474,000	1,036,089		1,036,089	1,036,089		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
(cod 43.02.48.01 la 43.02.48.03)									
Fonduri din imprumut rambursabil	43024801	2,079,000	2,079,000	870,663		870,663	870,663		
Sume aferente TVA	43024803	395,000	395,000	165,426		165,426	165,426		
Sume alocate din PNRR aferente asistentei financiare nerambursabile (cod 43.02.49.01 la 43.02.49.03)	430249	27,189,000	27,189,000	2,934,842		2,934,842	2,934,842		
Fonduri europene nerambursabile	43024901	22,847,000	22,847,000	2,466,254		2,466,254	2,466,254		
Sume aferente TVA	43024903	4,342,000	4,342,000	468,588		468,588	468,588		
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05+45.02.07+45.02.08+45.02.15 la 45.02.21+45.02.48 la 45.02.72)	4502	157,545,000	93,712,000	14,734,001		14,734,001	14,734,001		
Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027 (cod 45.02.48.01 la 45.02.48.03)	450248	139,068,000	82,712,000	12,247,023		12,247,023	12,247,023		
Sume primite in contul platilor efectuate in anul curent	45024801	75,356,000	50,000,000	647,705		647,705	647,705		
Sume primite in contul platilor efectuate in anii anteriori	45024802	5,000,000	5,000,000	4,979,304		4,979,304	4,979,304		
Prefinantare	45024803	58,712,000	27,712,000	6,620,014		6,620,014	6,620,014		
Fondul Social European Plus (FSE+), aferent cadrului financiar 2021 - 2027 (cod 45.02.49.01 la 45.02.49.03)	450249	18,477,000	11,000,000	2,486,978		2,486,978	2,486,978		
Sume primite in contul platilor efectuate in anul curent	45024901	8,477,000	4,000,000	148,265		148,265	148,265		
Prefinantare	45024903	10,000,000	7,000,000	2,338,713		2,338,713	2,338,713		
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802	500,000	500,000	790,478		790,478	790,478		
Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01 la 48.02.01.03)	480201	500,000	500,000	149,931		149,931	149,931		
Sume primite in contul platilor efectuate in anii anteriori	48020102	500,000	500,000	149,931		149,931	149,931		
Fondul Social European (FSE) (cod 48.02.02.01 la 48.02.02.03)	480202			-112,268		-112,268	-112,268		
Sume primite in contul platilor efectuate in anul curent	48020201			-112,268		-112,268	-112,268		
Alte programe comunitare finantate in perioada 2014-2020 (APC) (cod 48.02.15.01+48.02.15.02)	480215			752,815		752,815	752,815		
Sume primite in contul platilor efectuate in anii anteriori	48021502			752,815		752,815	752,815		
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17+4702)-TOTAL	000102	403,315,800	316,269,830	379,966,363	119,099,726	260,866,637	238,785,692	20,356,732	120,823,939
VENITURI PROPRII (00.02-11.02-37.02)	4990	361,554,000	321,612,030	355,960,241	119,099,726	236,860,515	214,779,570	20,356,732	120,823,939
I. VENITURI CURENTE (cod 00.03+00.12)	0002	389,158,800	309,399,830	374,179,989	119,099,726	255,080,263	232,999,318	20,356,732	120,823,939

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11)	0003	415,203,000	342,872,030	312,759,771	65,491,988	247,267,783	238,172,278	295,535	74,291,958
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	212,522,000	191,581,030	107,550,306		107,550,306	107,550,306		
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)	0005	4,923,000	2,500,000	2,619,729		2,619,729	2,619,729		
Impozit pe profit (cod 01.02.01)	0102	4,923,000	2,500,000	2,619,729		2,619,729	2,619,729		
Impozit pe profit de la agentii economici	010201	4,923,000	2,500,000	2,619,729		2,619,729	2,619,729		
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 03.02+04.02)	0006	207,599,000	189,081,030	104,930,577		104,930,577	104,930,577		
Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	1,282,000	1,150,000	509,615		509,615	509,615		
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	1,282,000	1,150,000	509,615		509,615	509,615		
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	206,317,000	187,931,030	104,420,962		104,420,962	104,420,962		
Cote defalcate din impozitul pe venit	040201	206,317,000	187,931,030	104,420,962		104,420,962	104,420,962		
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	69,781,000	66,604,000	112,301,537	49,602,636	62,898,901	59,235,893	236,401	52,829,243
Impozite si taxe pe proprietate (cod 07.02.01 la 07.02.03+07.02.50)	0702	69,781,000	66,604,000	112,301,537	49,602,636	62,898,901	59,235,893	236,401	52,829,243
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	070201	50,571,000	50,571,000	86,197,009	36,452,820	49,744,189	47,144,608	213,281	38,839,120
Impozit pe cladiri de la persoane fizice	07020101	19,362,000	19,362,000	26,223,328	4,329,354	21,893,974	18,601,622	38,125	7,583,581
Impozit si taxa pe cladiri de la persoane juridice	07020102	31,209,000	31,209,000	59,973,681	32,123,466	27,850,215	28,542,986	175,156	31,255,539
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	070202	16,319,000	14,205,000	23,755,813	11,710,229	12,045,584	10,999,481	23,102	12,733,230
Impozit pe terenuri de la persoane fizice	07020201	6,545,000	6,545,000	7,227,513	1,575,677	5,651,836	4,744,041	8,404	2,475,068
Impozit si taxa pe teren de la persoane juridice	07020202	9,614,000	7,500,000	16,250,263	10,047,292	6,202,971	6,078,132	14,382	10,157,749
Impozitul pe terenul extravilan*)+Restante anii anteriori din impozitul pe terenul agricol-	07020203	160,000	160,000	278,037	87,260	190,777	177,308	316	100,413
Taxe judiciare de timbru si alte taxe de timbru	070203	2,863,000	1,800,000	2,034,268	1,130,740	903,528	1,062,760	8	971,500
Alte impozite si taxe pe proprietate	070250	28,000	28,000	314,447	308,847	5,600	29,044	10	285,393
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	132,303,000	84,187,000	92,667,124	15,889,352	76,777,772	71,145,275	59,134	21,462,715
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	101,029,000	57,937,000	51,311,570		51,311,570	51,311,570		
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	88,647,000	50,529,000	45,354,525		45,354,525	45,354,525		
Sume defalcate din taxa pe valoarea adaugata pentru	110206	725,000	530,000						

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
echilibrarea bugetelor locale									
Sume defalcate din taxa pe valoare adaugata pentru finantarea invatamantului particular sau confesional acreditat	110209	11,657,000	6,878,000	5,957,045		5,957,045	5,957,045		
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	1502	201,000	150,000	661,294	483,533	177,761	111,822	16	549,456
Impozit pe spectacole	150201	159,000	130,000	113,442	14,082	99,360	92,194	13	21,235
Alte taxe pe servicii specifice	150250	42,000	20,000	547,852	469,451	78,401	19,628	3	528,221
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	31,073,000	26,100,000	40,694,260	15,405,815	25,288,441	19,721,883	59,118	20,913,259
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	160202	24,432,000	21,000,000	37,079,278	15,213,431	21,865,847	16,454,874	54,595	20,569,809
Impozit pe mijloacele de transport detinute de persoane fizice	16020201	17,016,000	14,500,000	24,020,807	9,435,631	14,585,176	10,487,789	10,298	13,522,720
Impozit pe mijloacele de transport detinute de persoane juridice	16020202	7,416,000	6,500,000	13,058,471	5,777,800	7,280,671	5,967,085	44,297	7,047,089
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	2,008,000	1,800,000	1,487,685		1,487,685	1,487,685		
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160250	4,633,000	3,300,000	2,127,297	192,385	1,934,909	1,779,324	4,523	343,450
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	597,000	500,000	240,804		240,804	240,804		
Alte impozite si taxe fiscale (cod 18.02.50)	1802	597,000	500,000	240,804		240,804	240,804		
Alte impozite si taxe	180250	597,000	500,000	240,804		240,804	240,804		
C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	-26,044,200	-33,472,200	61,420,218	53,607,736	7,812,480	-5,172,960	20,061,197	46,531,981
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	15,771,000	9,287,000	12,735,894	2,477,296	10,258,598	5,671,424	2	7,064,468
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	3002	15,771,000	9,287,000	12,735,894	2,477,296	10,258,598	5,671,424	2	7,064,468
Varsaminte din profitul net al regiilor autonome	300201	196,000	100,000						
Venituri din concesiuni si inchirieri (cod 30.02.05.01+30.02.05.05+30.02.05.30)	300205	14,728,000	8,740,000	12,735,894	2,477,296	10,258,598	5,671,424	2	7,064,468
Redevante miniere	30020501	888,000	400,000	143,360		143,360	143,360		
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30020530	13,840,000	8,340,000	12,592,534	2,477,296	10,115,238	5,528,064	2	7,064,468
Venituri din dividende (cod 30.02.08.02+30.02.08.03)	300208	847,000	447,000						
Venituri din dividende de la alti platitori	30020802	847,000	447,000						
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	-41,815,200	-42,759,200	48,684,324	51,130,442	-2,446,118	-10,844,384	20,061,195	39,467,513
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.29)	3302	2,148,000	1,309,000	5,370,275	3,985,784	1,384,491	1,191,033	8,307	4,170,935

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
30233+33.02.50)									
Venituri din prestari de servicii	330208	738,000	400,000	2,273,930	1,937,613	336,317	311,180	8,305	1,954,445
Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	628,000	300,000	333,842		333,842	333,842		
Contributia persoanelor beneficiare ale cantinelor de ajutor social	330212	34,000	20,000	24,744		24,744	24,744		
Contributia de intretinere a persoanelor asistate	330213	4,000	2,000	7,460		7,460	7,460		
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	87,000	87,000	1,757,387	1,552,358	205,029	122,553	2	1,634,832
Alte venituri din prestari de servicii si alte activitati	330250	657,000	500,000	972,912	495,813	477,099	391,254		581,658
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	6,477,000	4,000,000	46,475,456	41,604,073	4,871,383	3,055,486	20,004,525	23,415,445
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	350201	6,477,000	4,000,000	46,475,456	41,604,073	4,871,383	3,055,486	20,004,525	23,415,445
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35020102	6,477,000	4,000,000	46,475,456	41,604,073	4,871,383	3,055,486	20,004,525	23,415,445
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.11+36.02.14+36.02.32+36.02.50)	3602	22,984,000	22,081,000	29,930,415	5,540,585	24,389,830	18,000,919	48,363	11,881,133
Taxe speciale	360206	19,781,000	19,781,000	28,637,086	5,068,382	23,568,704	17,259,522	48,069	11,329,495
Alte venituri	360250	3,203,000	2,300,000	1,293,329	472,203	821,126	741,397	294	551,638
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03+37.02.50)	3702	-73,424,200	-70,149,200	-33,091,822		-33,091,822	-33,091,822		
Donatii si sponsorizari	370201	37,000	37,000	59,760		59,760	59,760		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-73,461,200	-70,186,200	-33,151,582		-33,151,582	-33,151,582		
IV. SUBVENTII (cod 00.18)	0017	14,157,000	6,870,000	5,786,374		5,786,374	5,786,374		
SUBVENTIILE DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	14,157,000	6,870,000	5,786,374		5,786,374	5,786,374		
Subventii de la bugetul de stat (cod 42.02.21+42.02.28+42.02.32 la 42.02.36+ 42.02.41+ 42.02.42+42.02.44+42.02.45+ 42.02.51+ 42.02.54+42.02.66 la 42.02.97)	4202	14,157,000	6,870,000	5,786,374		5,786,374	5,786,374		
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	420234	870,000	70,000	31,520		31,520	31,520		
Subventii din bugetul de stat pentru finantarea sanatatii	420241	1,320,000	800,000	669,854		669,854	669,854		
Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	420266	11,967,000	6,000,000	5,085,000		5,085,000	5,085,000		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
VENITURILE SECTIUNII DE DEZVOLTARE (00.02+00.15+00.16+00.17+45.02+46.02+48.02) - TOTAL	000102	659,785,200	531,265,230	108,839,807	2,511,276	106,328,529	105,219,517	5	3,620,285
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	4990	1,312,000	1,312,000	4,722,013	2,511,276	2,210,735	1,101,723	5	3,620,285
I. VENITURI CURENTE (cod 00.03+00.12)	0002	74,027,200	70,752,200	34,062,282	102,800	33,959,482	33,383,795	5	678,482
C. VENITURI NEFISCALE (cod 00.14)	0012	74,027,200	70,752,200	34,062,282	102,800	33,959,482	33,383,795	5	678,482
C2. VANZARI DE BUNURI SI SERVICII (cod 36.02+37.02)	0014	74,027,200	70,752,200	34,062,282	102,800	33,959,482	33,383,795	5	678,482
Diverse venituri (cod 36.02.07+36.02.22+36.02.23+36.02.31+36.02.32)	3602	566,000	566,000	910,700	102,800	807,900	232,213	5	678,482
Taxa de reabilitare termica	360223	566,000	566,000	910,700	102,800	807,900	232,213	5	678,482
Transferuri voluntare, altele decat subventiile (cod 37.02.04+37.02.05)	3702	73,461,200	70,186,200	33,151,582		33,151,582	33,151,582		
Varsaminte din sectiunea de functionare	370204	73,461,200	70,186,200	33,151,582		33,151,582	33,151,582		
II. VENITURI DIN CAPITAL (cod 39.02)	0015	746,000	746,000	3,811,313	2,408,476	1,402,835	869,510		2,941,803
Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	3902	746,000	746,000	3,811,313	2,408,476	1,402,835	869,510		2,941,803
Venituri din vanzarea locuintelor construite din fondurile statului	390203	501,000	501,000	2,804,173	2,408,476	395,695	-137,630		2,941,803
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	390207	242,000	242,000	1,007,140		1,007,140	1,007,140		
Depozite speciale pentru constructii de locuinte	390210	3,000	3,000						
III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	0016			142,393		142,393	142,393		
Incasari din rambursarea împrumuturilor acordate (cod 40.02.13+40.02.14+40.02.16)	4002			142,393		142,393	142,393		
Sume primite in cadrul mecanismului decontarii cererilor de plata	400216			142,393		142,393	142,393		
IV. SUBVENTII (cod 00.18)	0017	426,967,000	365,555,030	55,299,340		55,299,340	55,299,340		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	426,967,000	365,555,030	55,299,340		55,299,340	55,299,340		
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12+42.02.13+ 42.02.14+ 42.02.15+ 42.02.16+ 42.02.18+42.02.20+42.02.29+42.02.33+42.02.40+ 42.02.51+42.02.52+42.02.55+ 42.02.62+42.02.65+ 42.02.67+ 42.02.69+42.02.79+42.02.84 +42.02.85+ 42.02.87 la 42.02.92)	4202	394,114,000	332,702,030	49,828,618		49,828,618	49,828,618		
Finantarea actiunilor privind reducerea riscului seismic al construcțiilor existente cu destinatie de locuinta	420210	5,000,000	3,000,000	52,360		52,360	52,360		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate (cod 42.02.16.01 la 42.02.16.03)	420216	7,500,000	7,500,000						
Subventii de la bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatate	42021602	7,500,000	7,500,000						
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014 - 2020	420269	500,000	500,000	220,805		220,805	220,805		
Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii „Anghel Saligny”	420287	10,000,000	10,000,000	1,952,642		1,952,642	1,952,642		
Alocari de sume din PNRR aferente asistentei financiare nerambursabile (cod 42.02.88.01 la 42.02.88.03)	420288	125,635,000	113,947,300	35,345,829		35,345,829	35,345,829		
Fonduri europene nerambursabile	42028801	94,130,000	84,309,000	34,295,945		34,295,945	34,295,945		
Sume aferente TVA	42028803	17,886,000	16,019,300	1,049,884		1,049,884	1,049,884		
Sume dezangajate asociate jaloanelor si tintelor din PNRR	42028804	13,619,000	13,619,000						
Alocari de sume din PNRR aferente componentei împrumuturi (cod 42.02.89.01 la 42.02.89.03)	420289	241,479,000	193,754,730	8,465,695		8,465,695	8,465,695		
Fonduri din împrumut rambursabil	42028901	198,052,220	160,353,220	7,123,712		7,123,712	7,123,712		
FinanTare publica nationala	42028902	4,857,210	2,428,830						
Sume aferente TVA	42028903	38,569,570	30,972,680	1,341,983		1,341,983	1,341,983		
Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027 (cod 42.02.93.01 + 42.02.93.03)	420293	4,000,000	4,000,000	3,791,287		3,791,287	3,791,287		
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare, aferente perioadei de programare 2021-2027	42029303	4,000,000	4,000,000	3,791,287		3,791,287	3,791,287		
Subventii de la alte administratii (cod 43.02.31+43.02.39+43.02.44+43.02.47+43.02.48+43.02.49+43.02.50)	4302	32,853,000	32,853,000	5,470,722		5,470,722	5,470,722		
Sume alocate din sumele obtinute în urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de ser? pentru finantarea proiectelor de investitii	430244	3,190,000	3,190,000	1,499,791		1,499,791	1,499,791		
Sume alocate din PNRR aferente componentei împrumuturi (cod 43.02.48.01 la 43.02.48.03)	430248	2,474,000	2,474,000	1,036,089		1,036,089	1,036,089		
Fonduri din împrumut rambursabil	43024801	2,079,000	2,079,000	870,663		870,663	870,663		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Sume aferente TVA	43024803	395,000	395,000	165,426		165,426	165,426		
Sume alocate din PNRR aferente asistentei financiare nermbursabile (cod 43.02.49.01 la 43.02.49.03)	430249	27,189,000	27,189,000	2,934,842		2,934,842	2,934,842		
Fonduri europene nerambursabile	43024901	22,847,000	22,847,000	2,466,254		2,466,254	2,466,254		
Sume aferente TVA	43024903	4,342,000	4,342,000	468,588		468,588	468,588		
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05+45.02.07+45.02.08+45.02.15 la 45.02.21+45.02.48 la 45.02.72)	4502	157,545,000	93,712,000	14,734,001		14,734,001	14,734,001		
Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027 (cod 45.02.48.01 la 45.02.48.03)	450248	139,068,000	82,712,000	12,247,023		12,247,023	12,247,023		
Sume primite în contul platilor efectuate în anul curent	45024801	75,356,000	50,000,000	647,705		647,705	647,705		
Sume primite în contul platilor efectuate în anii anteriori	45024802	5,000,000	5,000,000	4,979,304		4,979,304	4,979,304		
Prefinantare	45024803	58,712,000	27,712,000	6,620,014		6,620,014	6,620,014		
Fondul Social European Plus (FSE+), aferent cadrului financiar 2021 - 2027 (cod 45.02.49.01 la 45.02.49.03)	450249	18,477,000	11,000,000	2,486,978		2,486,978	2,486,978		
Sume primite în contul platilor efectuate în anul curent	45024901	8,477,000	4,000,000	148,265		148,265	148,265		
Prefinantare	45024903	10,000,000	7,000,000	2,338,713		2,338,713	2,338,713		
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802	500,000	500,000	790,478		790,478	790,478		
Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01 la 48.02.01.03)	480201	500,000	500,000	149,931		149,931	149,931		
Sume primite în contul platilor efectuate în anii anteriori	48020102	500,000	500,000	149,931		149,931	149,931		
Fondul Social European (FSE) (cod 48.02.02.01 la 48.02.02.03)	480202			-112,268		-112,268	-112,268		
Sume primite în contul platilor efectuate în anul curent	48020201			-112,268		-112,268	-112,268		
Alte programe comunitare finantate în perioada 2014-2020 (APC) (cod 48.02.15.01+48.02.15.02)	480215			752,815		752,815	752,815		
Sume primite în contul platilor efectuate în anii anteriori	48021502			752,815		752,815	752,815		

Conducatorul institutiei

Conducatorul compartimentului
financiar-contabil
CARMEN POP

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 30.06.2025

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	2,241,242,660	2,241,242,660	1,065,412,000	849,846,060	433,171,952	427,277,326	334,253,782	93,023,544	263,878,464
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	4,210,000	4,210,000	62,809,860	37,633,890	61,976,335	61,519,583	33,022,402	28,497,181	33,708,244
Autoritati publice si actiuni externe (cod 51.02.01)	5102	4,000,000	4,000,000	50,508,000	26,630,030	50,118,314	50,117,736	23,683,740	26,433,996	24,438,416
Autoritati executive si legislative (cod 51.02.01.03)	510201	4,000,000	4,000,000	50,508,000	26,630,030	50,118,314	50,117,736	23,683,740	26,433,996	24,438,416
Autoritati executive	51020103	4,000,000	4,000,000	50,508,000	26,630,030	50,118,314	50,117,736	23,683,740	26,433,996	24,438,416
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	210,000	210,000	3,796,860	2,498,860	3,555,718	3,554,044	1,878,832	1,675,212	1,795,867
Servicii publice comunitare de evidenta a persoanelor	540210	210,000	210,000	3,684,360	2,386,360	3,447,927	3,446,253	1,772,198	1,674,055	1,709,688
Alte servicii publice generale	540250			112,500	112,500	107,791	107,791	106,634	1,157	86,179
Tranzactii privind datoria publica si imprumuturi	5502			8,505,000	8,505,000	8,302,303	7,847,803	7,459,830	387,973	7,473,961
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	3,790,000	3,790,000	20,101,210	11,458,210	19,245,796	19,245,796	8,236,673	11,009,123	8,084,891
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	3,790,000	3,790,000	20,101,210	11,458,210	19,245,796	19,245,796	8,236,673	11,009,123	8,084,891
Ordine publica (cod 61.02.03.04)	610203	610,000	610,000	16,899,210	10,436,210	16,040,896	16,040,896	8,225,654	7,815,242	8,069,176
Politie locala	61020304	610,000	610,000	16,899,210	10,436,210	16,040,896	16,040,896	8,225,654	7,815,242	8,069,176
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			22,000	22,000	24,900	24,900	3,729	21,171	7,235
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250	3,180,000	3,180,000	3,180,000	1,000,000	3,180,000	3,180,000	7,290	3,172,710	8,480
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	660,107,000	660,107,000	457,738,220	357,614,750	145,371,295	145,359,268	136,363,573	8,995,695	145,437,651

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	280,005,000	280,005,000	266,114,170	220,675,560	57,172,383	57,161,383	54,130,482	3,030,901	67,349,467
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	15,868,000	15,868,000	13,238,080	11,903,710	3,785,910	3,785,910	3,623,532	162,378	3,436,009
Invatamant prescolar	65020301	15,868,000	15,868,000	13,238,080	11,903,710	3,785,910	3,785,910	3,623,532	162,378	3,436,009
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	230,862,000	230,862,000	173,992,650	140,199,410	35,529,699	35,529,699	32,854,711	2,674,988	45,439,221
Invatamant secundar inferior	65020401	51,337,000	51,337,000	35,142,110	20,495,650	13,960,309	13,960,309	12,028,182	1,932,127	17,015,301
Invatamant secundar superior	65020402	179,525,000	179,525,000	138,850,540	119,703,760	21,569,390	21,569,390	20,826,529	742,861	28,423,920
Servicii auxiliare pentru educatie(cod 65.02.11.03 + 65.02.11.30)	650211			7,630,000	7,244,000	4,209,621	4,209,621	4,209,621		4,227,434
Alte servicii auxiliare	65021130			7,630,000	7,244,000	4,209,621	4,209,621	4,209,621		4,227,434
Invatamant anteprescolar	650213	3,350,000	3,350,000	35,222,440	25,297,440	7,007,773	6,996,773	6,803,238	193,535	6,736,999
Alte cheltuieli in domeniul invatamantului	650250	29,925,000	29,925,000	36,031,000	36,031,000	6,639,380	6,639,380	6,639,380		7,509,804
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	11,512,000	11,512,000	42,389,000	33,311,000	10,166,542	10,166,542	9,761,610	404,932	6,833,520
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	11,512,000	11,512,000	28,996,000	26,439,000	4,360,734	4,360,734	3,998,999	361,735	1,104,080
Spitale generale	66020601	11,512,000	11,512,000	28,996,000	26,439,000	4,360,734	4,360,734	3,998,999	361,735	1,104,080
Servicii de sanatate publica	660208			13,393,000	6,872,000	5,805,808	5,805,808	5,762,611	43,197	5,729,440
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	362,149,000	362,149,000	30,150,050	27,160,890	19,770,799	19,770,222	19,342,976	427,246	17,807,527
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	208,871,000	208,871,000	14,206,750	11,417,590	5,883,248	5,883,248	5,883,248		5,473,140
Institutii publice de spectacole si concerte	67020304	208,371,000	208,371,000	13,306,750	10,878,750	5,444,408	5,444,408	5,444,408		5,034,300
Case de cultura	67020306	500,000	500,000	100,000	100,000					
Alte servicii culturale	67020330			800,000	438,840	438,840	438,840	438,840		438,840
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	153,278,000	153,278,000	13,828,500	13,628,500	11,853,904	11,853,904	11,849,712	4,192	11,215,662
Sport	67020501			13,454,500	13,254,500	11,789,904	11,789,904	11,789,904		11,124,082
Tineret	67020502			164,000	164,000	64,000	64,000	59,808	4,192	91,580
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	153,278,000	153,278,000	210,000	210,000					
Servicii religioase	670206			255,000	255,000	255,000	255,000	255,000		155,000
Alte servicii in domeniile culturii, recreerii si religiei	670250			1,859,800	1,859,800	1,778,647	1,778,070	1,355,016	423,054	963,725
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	6802	6,441,000	6,441,000	119,085,000	76,467,300	58,261,571	58,261,121	53,128,505	5,132,616	53,447,137
Asistenta acordata persoanelor in varsta	680204	26,000	26,000	5,043,000	3,493,000	2,776,541	2,776,541	2,360,810	415,731	2,009,303

A	B	1	2	3	4	5	6	7	8=6-7	9
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			51,380,000	31,685,000	29,171,336	29,171,336	29,138,756	32,580	32,136,218
Asistenta sociala in caz de invaliditate	68020502			51,380,000	31,685,000	29,171,336	29,171,336	29,138,756	32,580	32,136,218
Asistenta sociala pentru familie si copii	680206	115,000	115,000	5,708,000	3,592,000	2,465,440	2,465,440	2,364,460	100,980	2,039,562
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	209,000	209,000	5,935,000	3,817,000	3,224,749	3,224,299	2,436,183	788,116	2,235,823
Ajutor social	68021501			880,000	80,000	38,120	38,120	38,120		53,068
Cantine de ajutor social	68021502	209,000	209,000	5,055,000	3,737,000	3,186,629	3,186,179	2,398,063	788,116	2,182,755
Alte cheltuieli în domeniul asigurărilor si asistentei sociale (cod 68.02.50.50)	680250	6,091,000	6,091,000	51,019,000	33,880,300	20,623,505	20,623,505	16,828,296	3,795,209	15,026,231
Alte cheltuieli în domeniul asistentei sociale	68025050	6,091,000	6,091,000	51,019,000	33,880,300	20,623,505	20,623,505	16,828,296	3,795,209	15,026,231
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	635,556,000	635,556,000	354,494,300	310,831,800	132,978,988	129,470,342	94,428,547	35,041,795	57,579,910
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	465,628,000	465,628,000	218,639,920	189,463,420	60,051,848	59,087,494	53,475,891	5,611,603	34,532,745
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	154,992,000	154,992,000	80,521,000	65,983,000	6,694,195	6,694,195	6,062,825	631,370	330,343
Dezvoltarea sistemului de locuinte	70020301	154,992,000	154,992,000	80,521,000	65,983,000	6,694,195	6,694,195	6,062,825	631,370	330,343
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205			256,520	256,520	171,414	171,414	171,414		174,084
Alimentare cu apa	70020501			256,520	256,520	171,414	171,414	171,414		174,084
Iluminat public si electrificari rurale	700206	30,384,000	30,384,000	20,417,900	20,417,900	9,626,850	9,626,849	9,100,678	526,171	5,688,231
Alte servicii în domeniul locuintelor, serviciilor si dezvoltării comunale	700250	280,252,000	280,252,000	117,444,500	102,806,000	43,559,389	42,595,036	38,140,974	4,454,062	28,340,087
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	169,928,000	169,928,000	135,854,380	121,368,380	72,927,140	70,382,848	40,952,656	29,430,192	23,047,165
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	87,360,000	87,360,000	128,348,380	115,535,380	72,367,062	69,822,770	40,431,945	29,390,825	22,689,663
Salubritate	74020501	87,360,000	87,360,000	128,348,380	115,535,380	72,367,062	69,822,770	40,431,945	29,390,825	22,689,663
Canalizarea si tratarea apelor reziduale	740206	35,332,000	35,332,000	360,000	360,000					
Alte servicii în domeniul protectiei mediului	740250	47,236,000	47,236,000	7,146,000	5,473,000	560,078	560,078	520,711	39,367	357,502
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	937,579,660	937,579,660	170,268,410	132,307,410	73,599,538	71,682,337	62,202,587	9,479,750	19,067,768
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	937,579,660	937,579,660	170,268,410	132,307,410	73,599,538	71,682,337	62,202,587	9,479,750	19,067,768
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	927,648,000	927,648,000	155,631,410	117,680,410	72,752,552	70,835,351	62,195,201	8,640,150	19,042,976
Drumuri si poduri	84020301	175,317,000	175,317,000	1,820,000	1,820,000	900,000	900,000	361,179	538,821	
Transport in comun	84020302	75,465,000	75,465,000	77,193,410	77,133,410	47,735,089	47,735,089	43,595,335	4,139,754	10,533,202
Strazi	84020303	676,866,000	676,866,000	76,618,000	38,727,000	24,117,463	22,200,262	18,238,687	3,961,575	8,509,774

A	B	1	2	3	4	5	6	7	8=6-7	9
Alte cheltuieli in domeniul transporturilor	840250	9,931,660	9,931,660	14,637,000	14,627,000	846,986	846,986	7,386	839,600	24,792
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			403,447,800	316,401,830	281,657,343	280,304,962	235,638,738	44,666,224	214,417,283
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			62,198,860	37,022,890	61,466,565	61,009,813	32,900,760	28,109,053	33,332,339
Autoritati publice si actiuni externe (cod 51.02.01)	5102			50,107,000	26,229,030	49,717,314	49,716,736	23,670,868	26,045,868	24,112,001
Autoritati executive si legislative (cod 51.02.01.03)	510201			50,107,000	26,229,030	49,717,314	49,716,736	23,670,868	26,045,868	24,112,001
Autoritati executive	51020103			50,107,000	26,229,030	49,717,314	49,716,736	23,670,868	26,045,868	24,112,001
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			3,586,860	2,288,860	3,446,948	3,445,274	1,770,062	1,675,212	1,746,377
Servicii publice comunitare de evidenta a persoanelor	540210			3,474,360	2,176,360	3,339,157	3,337,483	1,663,428	1,674,055	1,660,198
Alte servicii publice generale	540250			112,500	112,500	107,791	107,791	106,634	1,157	86,179
Tranzactii privind datoria publica si imprumuturi	5502			8,505,000	8,505,000	8,302,303	7,847,803	7,459,830	387,973	7,473,961
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			16,583,210	10,120,210	15,732,099	15,732,099	7,929,149	7,802,950	7,999,384
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			16,583,210	10,120,210	15,732,099	15,732,099	7,929,149	7,802,950	7,999,384
Ordine publica (cod 61.02.03.04)	610203			16,561,210	10,098,210	15,707,199	15,707,199	7,925,420	7,781,779	7,991,484
Politie locala	61020304			16,561,210	10,098,210	15,707,199	15,707,199	7,925,420	7,781,779	7,991,484
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			22,000	22,000	24,900	24,900	3,729	21,171	6,710
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250									1,190
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			178,002,220	131,218,220	107,691,696	107,690,669	102,048,325	5,642,344	103,466,056
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502			51,515,170	41,696,330	28,527,942	28,527,942	27,103,154	1,424,788	27,234,355
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			5,960,080	4,625,710	3,582,048	3,582,048	3,454,724	127,324	3,350,854
Invatamant prescolar	65020301			5,960,080	4,625,710	3,582,048	3,582,048	3,454,724	127,324	3,350,854
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			30,106,650	22,311,180	16,879,747	16,879,747	15,775,818	1,103,929	15,511,834
Invatamant secundar inferior	65020401			12,473,110	9,048,420	6,272,054	6,272,054	5,732,986	539,068	5,613,443
Invatamant secundar superior	65020402			17,633,540	13,262,760	10,607,693	10,607,693	10,042,832	564,861	9,898,391
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	650211			7,630,000	7,244,000	4,209,621	4,209,621	4,209,621		4,227,434
Alte servicii auxiliare	65021130			7,630,000	7,244,000	4,209,621	4,209,621	4,209,621		4,227,434

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant anteprescolar	650213			1,712,440	1,409,440	1,191,528	1,191,528	997,993	193,535	936,312
Alte cheltuieli in domeniul invatamantului	650250			6,106,000	6,106,000	2,664,998	2,664,998	2,664,998		3,207,921
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			14,393,000	7,872,000	6,805,808	6,805,808	6,762,611	43,197	6,729,440
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		1,000,000
Spitale generale	66020601			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		1,000,000
Servicii de sanatate publica	660208			13,393,000	6,872,000	5,805,808	5,805,808	5,762,611	43,197	5,729,440
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			22,626,050	21,636,890	19,337,639	19,337,062	18,909,816	427,246	17,807,527
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			6,892,750	6,103,590	5,450,088	5,450,088	5,450,088		5,473,140
Instituti publice de spectacole si concerte	67020304			6,092,750	5,664,750	5,011,248	5,011,248	5,011,248		5,034,300
Alte servicii culturale	67020330			800,000	438,840	438,840	438,840	438,840		438,840
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			13,618,500	13,418,500	11,853,904	11,853,904	11,849,712	4,192	11,215,662
Sport	67020501			13,454,500	13,254,500	11,789,904	11,789,904	11,789,904		11,124,082
Tineret	67020502			164,000	164,000	64,000	64,000	59,808	4,192	91,580
Servicii religioase	670206			255,000	255,000	255,000	255,000	255,000		155,000
Alte servicii in domeniile culturii, recreerii si religiei	670250			1,859,800	1,859,800	1,778,647	1,778,070	1,355,016	423,054	963,725
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			89,468,000	60,013,000	53,020,307	53,019,857	49,272,744	3,747,113	51,694,734
Asistenta acordata persoanelor in varsta	680204			5,017,000	3,467,000	2,751,447	2,751,447	2,335,716	415,731	2,009,303
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			51,380,000	31,685,000	29,171,336	29,171,336	29,138,756	32,580	32,136,218
Asistenta sociala in caz de invaliditate	68020502			51,380,000	31,685,000	29,171,336	29,171,336	29,138,756	32,580	32,136,218
Asistenta sociala pentru familie si copii	680206			5,593,000	3,477,000	2,378,554	2,378,554	2,277,574	100,980	2,039,562
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			5,726,000	3,608,000	3,018,305	3,017,855	2,349,739	668,116	2,235,823
Ajutor social	68021501			880,000	80,000	38,120	38,120	38,120		53,068
Cantine de ajutor social	68021502			4,846,000	3,528,000	2,980,185	2,979,735	2,311,619	668,116	2,182,755
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			21,752,000	17,776,000	15,700,665	15,700,665	13,170,959	2,529,706	13,273,828
Alte cheltuieli în domeniul asistentei sociale	68025050			21,752,000	17,776,000	15,700,665	15,700,665	13,170,959	2,529,706	13,273,828
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			114,519,680	105,966,680	74,893,324	73,998,722	71,589,171	2,409,551	53,261,242
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			52,701,060	44,148,060	36,144,022	35,249,522	34,915,179	334,343	30,392,405

A	B	1	2	3	4	5	6	7	8=6-7	9
Iluminat public si electrificari rurale	700206			8,319,560	8,319,560	5,107,916	5,107,916	5,107,916		5,674,092
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			44,381,500	35,828,500	31,036,106	30,141,606	29,807,263	334,343	24,718,313
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			61,818,620	61,818,620	38,749,302	38,749,200	36,673,992	2,075,208	22,868,837
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			61,533,620	61,533,620	38,539,302	38,539,200	36,463,992	2,075,208	22,622,237
Salubritate	74020501			61,533,620	61,533,620	38,539,302	38,539,200	36,463,992	2,075,208	22,622,237
Alte servicii in domeniul protectiei mediului	740250			285,000	285,000	210,000	210,000	210,000		246,600
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			32,143,830	32,073,830	21,873,659	21,873,659	21,171,333	702,326	16,358,262
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			32,143,830	32,073,830	21,873,659	21,873,659	21,171,333	702,326	16,358,262
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			32,115,830	32,055,830	21,867,176	21,867,176	21,164,850	702,326	16,358,262
Transport in comun	84020302			9,164,830	9,104,830	8,856,699	8,856,699	8,251,533	605,166	8,712,948
Strazi	84020303			22,951,000	22,951,000	13,010,477	13,010,477	12,913,317	97,160	7,645,314
Alte cheltuieli in domeniul transporturilor	840250			28,000	18,000	6,483	6,483	6,483		
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	2,241,242,660	2,241,242,660	661,964,200	533,444,230	151,514,609	146,972,364	98,615,044	48,357,320	49,461,181
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	4,210,000	4,210,000	611,000	611,000	509,770	509,770	121,642	388,128	375,905
Autoritati publice si actiuni externe (cod 51.02.01)	5102	4,000,000	4,000,000	401,000	401,000	401,000	401,000	12,872	388,128	326,415
Autoritati executive si legislative (cod 51.02.01.03)	510201	4,000,000	4,000,000	401,000	401,000	401,000	401,000	12,872	388,128	326,415
Autoritati executive	51020103	4,000,000	4,000,000	401,000	401,000	401,000	401,000	12,872	388,128	326,415
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	210,000	210,000	210,000	210,000	108,770	108,770	108,770		49,490
Servicii publice comunitare de evidenta a persoanelor	540210	210,000	210,000	210,000	210,000	108,770	108,770	108,770		49,490
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	3,790,000	3,790,000	3,518,000	1,338,000	3,513,697	3,513,697	307,524	3,206,173	85,507
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	3,790,000	3,790,000	3,518,000	1,338,000	3,513,697	3,513,697	307,524	3,206,173	85,507
Ordine publica (cod 61.02.03.04)	610203	610,000	610,000	338,000	338,000	333,697	333,697	300,234	33,463	77,692
Politie locala	61020304	610,000	610,000	338,000	338,000	333,697	333,697	300,234	33,463	77,692
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205									525
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250	3,180,000	3,180,000	3,180,000	1,000,000	3,180,000	3,180,000	7,290	3,172,710	7,290
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	6302	660,107,000	660,107,000	279,736,000	226,396,530	37,679,599	37,668,599	34,315,248	3,353,351	41,971,595

A	B	1	2	3	4	5	6	7	8=6-7	9
65.02+66.02+67.02+68.02)										
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502	280,005,000	280,005,000	214,599,000	178,979,230	28,644,441	28,633,441	27,027,328	1,606,113	40,115,112
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	15,868,000	15,868,000	7,278,000	7,278,000	203,862	203,862	168,808	35,054	85,155
Invatamant prescolar	65020301	15,868,000	15,868,000	7,278,000	7,278,000	203,862	203,862	168,808	35,054	85,155
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	230,862,000	230,862,000	143,886,000	117,888,230	18,649,952	18,649,952	17,078,893	1,571,059	29,927,387
Invatamant secundar inferior	65020401	51,337,000	51,337,000	22,669,000	11,447,230	7,688,255	7,688,255	6,295,196	1,393,059	11,401,858
Invatamant secundar superior	65020402	179,525,000	179,525,000	121,217,000	106,441,000	10,961,697	10,961,697	10,783,697	178,000	18,525,529
Invatamant anteprescolar	650213	3,350,000	3,350,000	33,510,000	23,888,000	5,816,245	5,805,245	5,805,245		5,800,687
Alte cheltuieli in domeniul invatamantului	650250	29,925,000	29,925,000	29,925,000	29,925,000	3,974,382	3,974,382	3,974,382		4,301,883
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	11,512,000	11,512,000	27,996,000	25,439,000	3,360,734	3,360,734	2,998,999	361,735	104,080
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	11,512,000	11,512,000	27,996,000	25,439,000	3,360,734	3,360,734	2,998,999	361,735	104,080
Spitale generale	66020601	11,512,000	11,512,000	27,996,000	25,439,000	3,360,734	3,360,734	2,998,999	361,735	104,080
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	362,149,000	362,149,000	7,524,000	5,524,000	433,160	433,160	433,160		
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	208,871,000	208,871,000	7,314,000	5,314,000	433,160	433,160	433,160		
Institutiile publice de spectacole si concerte	67020304	208,371,000	208,371,000	7,214,000	5,214,000	433,160	433,160	433,160		
Case de cultura	67020306	500,000	500,000	100,000	100,000					
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	153,278,000	153,278,000	210,000	210,000					
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	153,278,000	153,278,000	210,000	210,000					
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	6802	6,441,000	6,441,000	29,617,000	16,454,300	5,241,264	5,241,264	3,855,761	1,385,503	1,752,403
Asistenta acordata persoanelor in varsta	680204	26,000	26,000	26,000	26,000	25,094	25,094	25,094		
Asistenta sociala pentru familie si copii	680206	115,000	115,000	115,000	115,000	86,886	86,886	86,886		
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	209,000	209,000	209,000	209,000	206,444	206,444	86,444	120,000	
Cantine de ajutor social	68021502	209,000	209,000	209,000	209,000	206,444	206,444	86,444	120,000	
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	6,091,000	6,091,000	29,267,000	16,104,300	4,922,840	4,922,840	3,657,337	1,265,503	1,752,403
Alte cheltuieli in domeniul asistentei sociale	68025050	6,091,000	6,091,000	29,267,000	16,104,300	4,922,840	4,922,840	3,657,337	1,265,503	1,752,403
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	635,556,000	635,556,000	239,974,620	204,865,120	58,085,664	55,471,620	22,839,376	32,632,244	4,318,668

A	B	1	2	3	4	5	6	7	8=6-7	9
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	465,628,000	465,628,000	165,938,860	145,315,360	23,907,826	23,837,972	18,560,712	5,277,260	4,140,340
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	154,992,000	154,992,000	80,521,000	65,983,000	6,694,195	6,694,195	6,062,825	631,370	330,343
Dezvoltarea sistemului de locuinte	70020301	154,992,000	154,992,000	80,521,000	65,983,000	6,694,195	6,694,195	6,062,825	631,370	330,343
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205			256,520	256,520	171,414	171,414	171,414		174,084
Alimentare cu apa	70020501			256,520	256,520	171,414	171,414	171,414		174,084
Iluminat public si electrificari rurale	700206	30,384,000	30,384,000	12,098,340	12,098,340	4,518,934	4,518,933	3,992,762	526,171	14,139
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	280,252,000	280,252,000	73,063,000	66,977,500	12,523,283	12,453,430	8,333,711	4,119,719	3,621,774
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	169,928,000	169,928,000	74,035,760	59,549,760	34,177,838	31,633,648	4,278,664	27,354,984	178,328
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	87,360,000	87,360,000	66,814,760	54,001,760	33,827,760	31,283,570	3,967,953	27,315,617	67,426
Salubritate	74020501	87,360,000	87,360,000	66,814,760	54,001,760	33,827,760	31,283,570	3,967,953	27,315,617	67,426
Canalizarea si tratarea apelor reziduale	740206	35,332,000	35,332,000	360,000	360,000					
Alte servicii în domeniul protectiei mediului	740250	47,236,000	47,236,000	6,861,000	5,188,000	350,078	350,078	310,711	39,367	110,902
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	937,579,660	937,579,660	138,124,580	100,233,580	51,725,879	49,808,678	41,031,254	8,777,424	2,709,506
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	937,579,660	937,579,660	138,124,580	100,233,580	51,725,879	49,808,678	41,031,254	8,777,424	2,709,506
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	927,648,000	927,648,000	123,515,580	85,624,580	50,885,376	48,968,175	41,030,351	7,937,824	2,684,714
Drumuri si poduri	84020301	175,317,000	175,317,000	1,820,000	1,820,000	900,000	900,000	361,179	538,821	
Transport in comun	84020302	75,465,000	75,465,000	68,028,580	68,028,580	38,878,390	38,878,390	35,343,802	3,534,588	1,820,254
Strazi	84020303	676,866,000	676,866,000	53,667,000	15,776,000	11,106,986	9,189,785	5,325,370	3,864,415	864,460
Alte cheltuieli in domeniul transporturilor	840250	9,931,660	9,931,660	14,609,000	14,609,000	840,503	840,503	903	839,600	24,792

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

Primar Danus Ioan Doru

Conducatorul compartimentului

financiar-contabil

CARMEN POP